SCHEDULE 1

EnergyNorth Natural Gas, Inc. d/b/a National Grid NH
Energy Efficiency Programs
For Residential Heating (R-3) and Non-Heating (R-1) Classes
May 1, 2010 - April 30, 2011
May - October 2010 Monthly Report

Month	Actual or Forecast	Beginning Balance (Over)/Under	Residential DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures Residential	Actual DSM Expenditures Low-Income	Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Residential Therm Sales	Residential Therm Sales	# of Days
May	Actual	(1,017,242)	($0.0466)	(140,695)	194,285	371,331	68,102	(718,504)	(867,873)	3.25%	(2,396)	(720,900)	3,689,942	3,019,211	31
June	Actual	(720,900)	($0.0466)	(82,124)	194,285	130,876	304	(671,844)	(696,372)	3.25%	(1,860)	(673,704)	1,849,958	1,762,309	30
July	Actual	(673,704)	($0.0466)	(62,377)	194,285	379,088	23,026	(333,967)	(503,836)	3.25%	(1,391)	(335,358)	1,349,637	1,338,555	31
August	Actual	(335,358)	($0.0466)	(50,606)	194,285	175,594	0	(210,370)	(272,864)	3.25%	(753)	(211,123)	1,190,474	1,085,964	31
September	Actual	(211,123)	($0.0466)	(54,508)	194,285	78,605	15,800	(171,225)	(191,174)	3.25%	(511)	(171,736)	1,300,391	1,169,693	30
October	Forecast	(171,736)	($0.0466)	(91,179)	194,285	0	0	(68,630)	(120,183)		0	(68,630)	1,956,634	0	31
November	Forecast	(68,630)	($0.0466)	(197,401)	194,285	0	0	(71,745)	(70,187)		0	(71,745)	4,236,072	0	30
December 10	Forecast	(71,745)	($0.0466)	(294,496)	194,285	0	0	(171,955)	(121,850)		0	(171,955)	6,319,650	0	31
January 11	Forecast	(171,955)	($0.0466)	(549,135)	0	0	0	(721,091)	(446,523)		0	(721,091)	11,784,020	0	31
February	Forecast	(721,091)	($0.0466)	(499,726)	0	0	0	(1,220,817)	(970,954)		0	(1,220,817)	10,723,744	0	28
March	Forecast	(1,220,817)	($0.0466)	(413,169)	0	0	0	(1,633,986)	(1,427,402)		0	(1,633,986)	8,866,291	0	31
April 11	Forecast	(1,633,986)	($0.0466)	(284,816)	0	0	0	(1,918,802)	(1,776,394)		0	(1,918,802)	6,111,933	0	30
Totals				(2,720,232)	1,554,284	1,135,494	107,232				(6,910)		59,378,747	8,375,732	

Estimated Residential Nonheating Conservation Charge Effective November 2009 - October 2010		
Beginning Balance		$452,678
Program Budget Nov 2009 - Oct 2010	$	2,275,654
Projected Interest		($6,582)
Projected Budget with Interest	$	2,721,750
Total Charges	$	2,721,750
Projected Therm Sales		58,353,540
Residential Rate		$0.0466
Total Charges with Interest		2,721,750
Projected Therm Sales		58,353,540
Residential Rate		$0.0466

* Filed August 31, 2009 in DG 09-162, approved by the Commission in Order No. 25,032 dated October 29, 2009

	Jan 1, 2010 Dec.31, 2010	
Residential Non Heating Therm Sales	1,051,312	1%
Residential Heating Therm Sales	57,302,228	38%
C&I Therm Sales	92,474,643	61%
Total Therms	150,828,182	100%

		Jan 1, 2010 Dec.31, 2010
Low-Income Program Budget	$	635,997
PAYS Feasibility Study Budget	$	-
Total Shared Budget	$	635,997
Residential Program Budget	$	1,939,128
Residential Program Incentive	$	146,238
Total Residential Program Budget	$	2,085,366
Commercial/Industrial Program Budget	$	2,411,290
Commercial/Industrial Program Incentive	$	154,045
Total Commercial/Industrial Program Budget	$	2,565,335
Total Program Budget	$	5,286,699
Shared Expenses Allocation to Residential	$	246,059
Shared Expenses Allocation to C&I		389,938
Total Allocated Shared Expenses	$	635,997
Total Residential (including allocation of Shared I	$	2,331,426
Total C&I (including allocation of Shared Budget)		2,955,273
Total Budget		$5,286,699

EnergyNorth Natural Gas, Inc. d/b/a National Grid NH
Energy Efficiency Programs
For Commercial/Industrial Classes
May 1, 2010 - April 30, 2011
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Month	Actual or Forecast	Beginning Balance (Over)/Under	DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures Com-Ind	Actual DSM Expenditures Low-Income	Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Commercial/ Industrial Therm Sales	Commercial/ Industrial Therm Sales	# of Days
May	Actual	(1,521,130)	($0.0250)	(141,583)	246,273	82,708	90,275	(1,489,730)	(1,505,430)	3.25%	(4,155)	(1,493,885)	6,415,202	5,663,319	31
June	Actual	(1,493,885)	($0.0250)	(108,307)	246,273	46,243	403	(1,555,547)	(1,524,716)	3.25%	(4,073)	(1,559,619)	4,841,323	4,332,261	30
July	Actual	(1,559,619)	($0.0250)	(92,859)	246,273	86,534	30,522	(1,535,422)	(1,547,521)	3.25%	(4,272)	(1,539,694)	3,759,005	3,714,352	31
August	Actual	(1,539,694)	($0.0250)	(85,420)	246,273	59,778	0	(1,565,335)	(1,552,515)	3.25%	(4,285)	(1,569,621)	3,492,988	3,416,815	31
September	Actual	(1,569,621)	($0.0250)	(93,022)	246,273	126,230	20,944	(1,515,468)	(1,542,545)	3.25%	(4,120)	(1,519,589)	3,913,470	3,720,879	30
October	Forecast	(1,519,589)	($0.0250)	(110,504)	246,273	0	0	(1,383,820)	(1,451,705)	0.00%	0	(1,383,820)	4,420,152	0	31
November	Forecast	(1,383,820)	($0.0250)	(181,873)	246,273	0	0	(1,319,420)	(1,351,620)	0.00%	0	(1,319,420)	7,274,929	0	30
December 10	Forecast	(1,319,420)	($0.0250)	(237,279)	246,273	0	0	(1,310,427)	(1,314,924)	0.00%	0	(1,310,427)	9,491,159	0	31
January 11	Forecast	(1,310,427)	($0.0250)	(386,606)	0	0	0	(1,697,033)	(1,503,730)	0.00%	0	(1,697,033)	15,464,220	0	31
February	Forecast	(1,697,033)	($0.0250)	(366,273)	0	0	0	(2,063,306)	(1,880,169)	0.00%	0	(2,063,306)	14,650,932	0	28
March	Forecast	(2,063,306)	($0.0250)	(317,314)	0	0	0	(2,380,620)	(2,221,963)	0.00%	0	(2,380,620)	12,692,550	0	31
April 11	Forecast	(2,380,620)	($0.0250)	(252,012)	0	0	0	(2,632,632)	(2,506,626)	0.00%	0	(2,632,632)	10,080,479	0	30
Totals			$0.0044	($2,373,052)	$1,970,182	$401,453	$142,144				($20,906)		96,496,409	20,847,626	

Estimated C & I Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	($508,011)
Program Budget	2,833,874.42
Projected Interest	(17,545.31)
Program Budget with Interest	$2,308,318
Total Charges	$2,308,318
Projected Therm Sales	92,474,643
C&I Rate	$0.0250
Total Charges with Interest	$2,308,318
Projected Therm Sales	92,474,643
Com/Ind Rate	$0.0250
Com/Ind Rate from Prior Programs (1)	$0.0000
Combined Com/Ind Rate	$0.0250

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Month	Actual or Forecast	Beginning Balance (Over)/Under	DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures: Residential	Com-Ind	Low-Income	Total	Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Therm Sales	Therm Sales	# of Days
May	Actual	(2,538,372)	n/a	(282,278)	440,558	371,331	82,708	158,377	612,416	(2,208,234)	(2,373,303)	3.25%	(6,551)	(2,214,785)	10,105,145	8,682,530	31
June	Actual	(2,214,785)	n/a	(190,431)	440,558	130,876	46,243	706	177,825	(2,227,391)	(2,221,088)	3.25%	(5,933)	(2,233,324)	6,691,280	6,094,570	30
July	Actual	(2,233,324)	n/a	(155,236)	440,558	379,088	86,534	53,548	519,170	(1,869,389)	(2,051,357)	3.25%	(5,662)	(1,875,052)	5,108,643	5,052,907	31
August	Actual	(1,875,052)	n/a	(136,026)	440,558	175,594	59,778	0	235,372	(1,775,705)	(1,825,379)	3.25%	(5,039)	(1,780,744)	4,683,462	4,502,779	31
September	Actual	(1,780,744)	n/a	(147,530)	440,558	78,605	126,230	36,744	241,580	(1,686,694)	(1,733,719)	3.25%	(4,631)	(1,691,325)	5,213,861	4,890,572	30
October	Forecast	(1,691,325)	n/a	(201,683)	440,558	0	0	0	0	(1,452,450)	(1,571,887)	0.00%	0	(1,452,450)	6,376,786	0	31
November	Forecast	(1,452,450)	n/a	(379,274)	440,558	0	0	0	0	(1,391,166)	(1,421,808)	0.00%	0	(1,391,166)	11,511,001	0	30
December 10	Forecast	(1,391,166)	n/a	(531,775)	440,558	0	0	0	0	(1,482,382)	(1,436,774)	0.00%	0	(1,482,382)	15,810,809	0	31
January 11	Forecast	(1,482,382)	n/a	(935,741)	0	0	0	0	0	(2,418,123)	(1,950,253)	0.00%	0	(2,418,123)	27,248,240	0	31
February	Forecast	(2,418,123)	n/a	(865,999)	0	0	0	0	0	(3,284,123)	(2,851,123)	0.00%	0	(3,284,123)	25,374,676	0	28
March	Forecast	(3,284,123)	n/a	(730,483)	0	0	0	0	0	(4,014,606)	(3,649,364)	0.00%	0	(4,014,606)	21,558,841	0	31
April 11	Forecast	(4,014,606)	n/a	(536,828)	0	0	0	0	0	(4,551,434)	(4,283,020)	0.00%	0	(4,551,434)	16,192,412	0	30
Totals				($5,093,284)	$3,524,466	$1,135,494	$401,493	$249,376	$1,786,363				($27,816)		155,875,156	29,223,358	

Residential (R-1 & R-3) and C & I Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	($55,333)
Program Budget	5,109,528.62
Projected Interest	(24,127.49)
Program Budget with Interest	5,030,068
Total Charges	$5,054,195
Total Charges with Interest	5,030,068

* Approved by the Commission in Order No. 25,032 dated October 29, 2009 in DG 09-162.